

**REVISED UPHOLD PERFORMANCE MONITORING PLAN – Oct 12<sup>th</sup> 2007**

Performance Indicator	Indicator Definition	Data Source	Method of data collection/calculation	Data Acquisition		Data Analysis, Use and Reporting		End of Project Target
				Frequency	By whom	Frequency	By whom	
<b>IR 8.1 Effective use of social services</b>								
<b>Health</b>								
DPT3 immunization coverage	N° of children under 1 year of age receiving the 3rd dose of DPT immunization  Unit of measure: number	HMIS	MoH <sup>1</sup> reports	Annual	M&E Dept	Annual	UPHOLD	85%
	N° of surveyed children under 1 year of age who received the 3rd dose of DPT immunization* 100/ N° of children surveyed Unit of Measure: Percent	LQAS survey	Survey report					
Couple-years of protection provided	N° of couple years of protection distributed in districts  Unit of measure: Number	HMIS <sup>2</sup>	MoH reports	Annual	M&E Dept	Annual	UPHOLD	355,000
Antenatal care attendance	N° of women who attended antenatal care at least four times  Unit of measure: number	HMIS	MoH reports	Annual	M&E Dept	Annual	UPHOLD	55%
	N° of surveyed women with < 2 year children who attended antenatal care clinics at least four times during their pregnancy*100/ N° of surveyed women with < 2 year children  Unit of measure: percent	LQAS survey	Survey reports					

<sup>1</sup> Ministry of Health

<sup>2</sup> Health Management Information System

Performance Indicator	Indicator Definition	Data Source	Method of data collection/calculation	Data Acquisition		Data Analysis, Use and Reporting		End of Project Target
				Frequency	By whom	Frequency	By whom	
Percentage of pregnant women who received two or more doses of intermittent preventive treatment (IPT) of malaria in pregnancy	Number of pregnant women who have received two or more doses of IPTp during their pregnancy*100/Total number of pregnant women attending antenatal care  Unit of measure : Percentage	LQAS	Survey reports	Annual	M&E Dept	Annual	UPHOLD	45%
Assisted deliveries	N° of deliveries at health facilities <sup>3</sup> in previous 2 years*100/estimated number of deliveries  Unit of Measure: Number	HMIS	MoH reports	Annual	M&E Dept	Annual	UPHOLD	54%
	N° of surveyed women with children < 2 years who delivered at a health facility*100/ N° of surveyed women  Unit of measure: percent	LQAS survey	Survey reports					
Case notification rate in new sputum positive pulmonary tuberculosis (TB) cases	N° of new sputum positive pulmonary TB cases reported * 100/ N° of expected TB cases <sup>4</sup>  Measure: Percent	NLTP <sup>5</sup>	NLTP TB reports	Quarterly	M&E Dept	Annual	UPHOLD	56%
<b>Education</b>								
Primary school net enrollment rate	N° of primary school aged children (6-12) enrolled in primary school*100/N° of children aged 6-12 years  Dissaggregated by gender, public, private, conflict areas  Unit of measure: percent	EMIS <sup>6</sup>	MoES <sup>7</sup> reports	Annual	M&E Dept	Annual	UPHOLD	96%
Average daily school attendance rate	N° of children surveyed who attended school in the 5 school days before the survey*100/N° of children who were surveyed  Unit of measure: Percent	LQAS survey	Survey reports	Annual	M&E Dept	Annual	UPHOLD	85%

<sup>3</sup> Disaggregation by public/private not possible as MoH data not disaggregated by facility

<sup>4</sup> 150 smear positive TB expected per 100,000 of population per year (set by WHO/NLTP)

<sup>5</sup> National TB and Leprosy Program

<sup>6</sup> Education Management Information System

<sup>7</sup> Ministry of Education and Sports

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				Frequency	By whom	Frequency	By whom	
<b>HIV/AIDS</b>								
Individuals reached with HIV/AIDS prevention messages through abstinence or being faithful (PEPFAR)	<sup>8</sup> N° of individuals reached through community outreach that promotes HIV/AIDS prevention through abstinence and/or being faithful  Disaggregated by sex  Measure: Number	UPHOLD-supported CSOs  AIC, TASO	Project reports	Monthly	M&E Dept	Semi-annual	UPHOLD	4,300,000
Individuals reached with HIV/AIDS prevention messages through abstinence (PEPFAR)	<sup>8</sup> N° of individuals reached through community outreach that promotes HIV/AIDS prevention through abstinence Disaggregated by sex:  Measure: Number	UPHOLD-supported CSOs	Project reports	Monthly	M&E Dept	Semi-annual	UPHOLD	4,000,000
Individuals reached with HIV/AIDS prevention messages through other behavior change beyond abstinence or being faithful (PEPFAR)	<sup>8</sup> N° of individuals reached HIV/AIDS prevention messages through other behavior change beyond abstinence or being faithful  Disaggregated by sex:  Measure: Number	UPHOLD-supported CSOs  AIC, TASO	Project reports	Monthly	M&E Dept	Semi-annual	UPHOLD	470,000
Individuals receiving HIV counseling, testing and results (PEPFAR)	<sup>8</sup> N° of individuals who received counseling and testing for HIV and received their test results (excludes PMTCT sites).  Disaggregated by sex  Unit of Measure: Number	UPHOLD reports	Project reports	Monthly	M&E Dept	Semi-annual	UPHOLD	225,000
Number of pregnant women who receive HIV counseling and testing and their results (PEPFAR)	<sup>8</sup> N° of pregnant women who received HIV counseling and testing for PMTCT and received their results  Unit of measure: Number	UPHOLD reports	Project reports	Monthly	M&E Dept	Semi-annual	UPHOLD	77,900
Number of pregnant women receiving PMTCT course of treatment (PEPFAR)	<sup>8</sup> N° of pregnant women who received a complete course of antiretroviral (ARV) prophylaxis in a PMTCT setting  Unit of Measure: Number	UPHOLD reports	Project reports	Monthly	M&E Dept	Semi-annual	UPHOLD	8,750

<sup>8</sup> PEPFAR indicators and definitions

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Access to palliative care (including TB treatment) for PLWA (PEPFAR)	*N° of individuals provided with HIV-related palliative care including those HIV-infected individuals who receive clinical prophylaxis and/or treatment for TB  Disaggregated by sex  Unit of measure: number	UPHOLD reports  UPHOLD-supported CSOs	Project reports	Monthly	M&E Dept	Semi-annual	UPHOLD	63,000
Number of OVCs served by an OVC program (PEPFAR)	*N° of OVCs served by an OVC program supported by UPHOLD  Disaggregated by sex  Unit of Measure: Number	UPHOLD-supported CSOs	Project reports	Monthly	M&E Dept	Semi-annual	UPHOLD	5,000
<b>IR 8.1.1 Improved quality of social services</b>								
<b>Health</b>								
Percentage of health facilities meeting 75% of set quality standards	N° of health facilities meeting 75% of set quality standards *100/ N° of health facilities  Unit of Measure: Percent	UPHOLD reports	Project reports	Quarterly	M&E Dept	Quarterly	UPHOLD	40%
Number of health facilities provided with support supervision on malaria case management	Definition: Number of health facilities provided with support supervision in malaria case management  Unit of measure: number	UPHOLD reports	Project reports	Quarterly	M&E Dept	Quarterly	UPHOLD	1,081
<b>IR 8.1.2 Increased availability and access of services</b>								
<b>Health</b>								
Number of LLINs purchased for free distribution	Number of LLINs purchased for free distribution  Unit of measure : Number	UPHOLD reports	Project reports	Quarterly	M&E Dept	Quarterly	UPHOLD	311,615
Number of ITNs distributed	N° of insecticide treated nets distributed  Unit of measure: Number	UPHOLD reports	Project reports	Quarterly	M&E Dept	Quarterly	UPHOLD	311,615
Number of LLINs distributed free for children under five years	Number of LLINs distributed free for children under five years  Unit of measure : Number	UPHOLD reports	Project reports	Quarterly	M&E Dept	Quarterly	UPHOLD	260,000

Performance Indicator	Indicator Definition	Data Source	Method of data collection/calculation	Data Acquisition		Data Analysis, Use and Reporting		End of Project Target
				Frequency	By whom	Frequency	By whom	
Number of LLINs distributed free to people living with HIV/AIDS (PLWHA)	Number of LLINs distributed free to PLWHA Unit of measure : Number	UPHOLD reports	Project reports	Quarterly	M&E Dept	Quarterly	UPHOLD	7,000
Number of bed nets re-treated	N° of bed nets treated or retreated Unit of measure: Number	UPHOLD reports	Project reports	Semi-annual	M&E Dept	Bi-annual	UPHOLD	1,154,420 <sup>9</sup>
<b>HIV/AIDS</b>								
Number of service outlets providing HIV/AIDS services (PEPFAR)	N° of service outlets providing HIV/AIDS services Disaggregated by type of service Unit of Measure: Number	UPHOLD reports AIC TASO	Project reports	Quarterly	M&E Dept	Semi-annual	UPHOLD	500
<b>IR 8.1.3 Improved behaviors adopted</b>								
<b>Health</b>								
Percentage of children under five years who slept under an insecticide-treated bed net (ITN) the previous night	Number of children under five years who have slept under an ITN the night prior to the survey)*100/Total number of children under five in the survey Unit of measure : Percentage	LQAS surveys	Survey reports	Annual	M&E Dept	Annual	UPHOLD	34%
Percentage of children under 5 years of age with fever during the previous two weeks who received recommended anti-malarial treatment within 24 hours of onset of fever	Number of children under 5 years of age with fever during the previous two weeks treated with a recommended anti malarial treatment within 24 hours of onset of fever*100/Total number of children under five years with a fever during the previous two weeks Unit of measure : Percentage	LQAS surveys	Survey reports	Annual	M&E Dept	Annual	UPHOLD	55%
<b>HIV/AIDS</b>								
Proportion of couples counselled and tested for HIV together	N° of all HCT clients that register as a couple*100/N° of registered HCT clients Unit of measure: Percent	UPHOLD reports	Project reports	Monthly	M&E Dept	Annual	UPHOLD	15%
<b>IR 8.2 Increased capacity to sustain social services</b>								
<b>Health</b>								
Integrated health strategic plans	N° of districts with health strategic plans integrated into district development plans Unit of measure: Number	UPHOLD reports	Project reports	Annual	M&E Dept	Annual	UPHOLD	28

<sup>9</sup> Some nets may get retreated more than once

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Number of health workers provided with training in malaria case management using ACT	Definition: Number of health workers provided with training in malaria case management using ACT (disaggregated by Male/Female) Unit of measure: number	UPHOLD reports	Project reports	Annual	M&E Dept	Annual	UPHOLD	17,144
Number of health workers trained in IPTp	Total number of health facility staff trained or retained in IPTp Disaggregated by Male/Female Unit of measure : Number	UPHOLD reports	Project reports	Annual	M&E Dept	Annual	UPHOLD	1,380
<b>HIV/AIDS</b>								
Number of districts with integrated HIV/AIDS Strategic Plan	Definition: Number of districts with costed HIV/AIDS strategic plans integrated into district development plans Unit of Measure: Number	UPHOLD reports	Project reports	Annual	M&E Dept	Annual	UPHOLD	28
Individuals trained in the provision of HCT services	*N° of individuals trained to provide HCT services Unit of Measure: number	UPHOLD reports	Project reports	Monthly	M&E Dept	Semi-annual	UPHOLD	1,000
Individuals trained in the provision of PMTCT services	*N° of individuals trained to provide PMTCT services Unit of Measure: number	UPHOLD reports	Project reports	Monthly	M&E Dept	Semi-annual	UPHOLD	400
Individuals trained in the provision of HIV-related palliative services	*N° of individuals trained to provide HIV-related palliative services Unit of Measure: number	UPHOLD reports	Project reports	Monthly	M&E Dept	Semi-annual	UPHOLD	430
Individuals trained to promote HIV/AIDS prevention through abstinence or being faithful	*N° individuals s trained to promote HIV/AIDS prevention through abstinence or being faithful Unit of Measure: number	UPHOLD reports	Project reports	Monthly	M&E Dept	Semi-annual	UPHOLD	86,000
Individuals trained to promote HIV/AIDS prevention through other behavior beyond abstinence or being faithful	*N° of individuals trained to promote HIV/AIDS prevention through other behavior beyond abstinence or being faithful Unit of Measure: Number	UPHOLD reports	Project reports	Monthly	M&E Dept	Semi-annual	UPHOLD	5,275

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<b>Education</b>								
Integrated education plans	N° of districts with education strategic plans integrated into district development plans  Unit of Measure: Number	UPHOLD reports	Project reports	Annual	M&E Dept	Annual	UPHOLD	34
Percentage of facilities provided with support supervision to improve education quality	N° of schools surveyed that received one or more support supervision visits per term from Center Coordinating Tutors*100/N° of schools surveyed  Disaggregated by public/private  Unit of measure: Percent	LQAS	Survey reports	Baseline, end of project	M&E Dept	Baseline, end of project	UPHOLD	Public- 75% Private- 50%
<b>IR 8.2.1 Improved decentralized planning, management and monitoring systems</b>								
Number of districts with improved district capacity to manage schools	N° of districts with coordinated planning between Core Primary Teacher Colleges and DEO offices (as shown by diverse membership in planning meetings, diversity reflected in annual work plan)  Unit of measure: Number	UPHOLD reports	Project reports	Quarterly	M&E Dept	Annual	UPHOLD	34
Percentage of health facilities submitting timely reports of health data	N° of health facilities reporting HMIS summaries to district on time*100/ N° of facilities  Unit Measure: Percent	HMIS	MoH reports	Annual	M&E Dept	Annual	UPHOLD	85%
<b>IR 8.2.2 Increased private sector role in service delivery</b>								
Number of CSOs providing HIV/AIDS programs in the community	Definition: Number of CSOs receiving grants to improve HIV/AIDS prevention, care and support programs in the community (excluding OVCs)  Unit of measure: number	UPHOLD reports	Project reports	Quarterly	M&E Dept	Annual	UPHOLD	76
Percentage of schools with regular supervision from the district education office	Definition: Percent of schools receiving one or more support supervision visits per term from district education officials (disaggregated by public/private)  Unit of measure: percent	LQAS	Survey reports	Baseline, end of project	M&E Dept	Baseline, end of project	UPHOLD	Public- 75% Private: 50%
<b>IR 8.3 Strengthened enabling environment for social services</b>								

Performance Indicator	Indicator Definition	Data Source	Method of data collection/calculation	Data Acquisition		Data Analysis, Use and Reporting		End of Project Target
				Frequency	By whom	Frequency	By whom	
Number of inter-sectoral partnerships at community level	N° of CSOs providing community-based integrated health/education/HIV/AIDS interventions  Unit of measure: Number	UPHOLD reports	Project reports	Quarterly	M&E Dept	Annual	UPHOLD	26
<b>IR 8.3.1 Increased community participation and advocacy</b>								
Percentage of functional community management structures for health	N° of health facilities that have active/functional <sup>10</sup> community management structures for health facilities (HUMC)*100/N° of health facilities  Unit of measure: Percent	UPHOLD reports	Project reports	Quarterly	M&E Dept	Annual	UPHOLD	60%
Number of school – community partnerships in place	N° of schools that have plans on quality that reflect school staff and community member cooperation  Unit of measure: Number	LQAS <sup>11</sup>	Survey reports	Baseline, end of project	M&E Dept	Baseline, end of project	UPHOLD	3,731
<b>IR 8.3.2 Effective sectoral policies implemented</b>								
Number of districts implementing school health and nutrition policy at district level	Definition: Number of districts implementing programs in response to school health and nutrition policy objectives and specified activities  Unit of measure: number	UPHOLD reports	Project reports	Annual	M&E Dept	Annual	UPHOLD	2
Percent of schools implementing HIV/AIDS interventions in school	N° of schools surveyed with one or more HIV/AIDS activities (other than assembly e.g. peer training, anti-AIDS or Straight Talk clubs, curriculum, meetings) during the pervious term* 100/ N° of schools surveyed  Unit Measure: Percent	LQAS	Survey reports	Baseline/end project	M&E Dept	Baseline/end project	UPHOLD	55%

<sup>10</sup> Active/functional committees defined as those that meet at least once every quarter or for private facilities, as per organization's guidelines

<sup>11</sup> Source changed from CSO reports since UPHOLD's focus of work in this area was with LGs